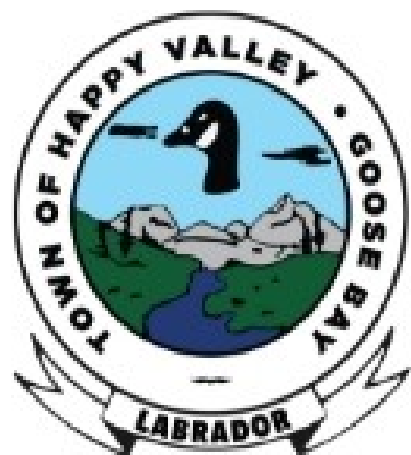




Town of Happy Valley- Goose Bay

2019 Municipal Budget



TOWN OF HAPPY VALLEY-GOOSE BAY

BUDGET 2019 HIGHLIGHTS

TAXATION

- No increase in Property Tax Mil Rates on Residential or Commercial Properties
- No increase in Business Tax Mil Rates
- Introduction of new business tax category for not for profit organizations of 8.00 mils
- No change in Water & Sewer Rates

POLICY

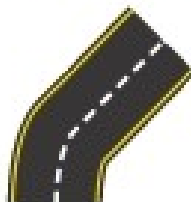
- Property Tax Low Income Relief Policy remains in effect
- Recreational Property Tax Rebate Policy remains in effect
- No changes to Recreational Fee, Equipment Rates, Tipping Fees, Permits, or Animal Control Services just to name a few



INVESTMENTS

ROAD PAVING

COUNCIL COMMITTING \$1.9M TO ROAD UPGRADES & PAVING WHICH INCLUDES PHASE 2 OF KELLAND DRIVE RECONSTRUCTION.

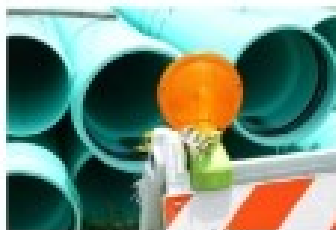


FLEET REPLACEMENT

COUNCIL TO INVEST IN FLEET REPLACEMENT AS WELL AS PURCHASE LAWN/ROAD SWEEPING EQUIPMENT TO ADDRESS "SAND ON LAWN" CONCERNS.

WATER & SEWER UPGRADES

IN PARTNERSHIP WITH PROVINCIAL GOVERNMENT, TOWN TO CONTINUE TO UPGRADE AGEING WATER & SEWER SYSTEMS.



COMMUNITY BASED PROGRAMS

COUNCIL TO CONTINUE TO SUPPORT COMMUNITY BASED ORGANIZATIONS FOR INFRASTRUCTURE IMPROVEMENTS AND OTHER VENTURES.

TOURISM & RECREATION

COUNCIL COMMITTED TO INVESTMENTS IN TOURISM INITIATIVES SUCH AS RV PARK, TRAIL IMPROVEMENTS AS WELL AS ADDRESSING SECURITY, SEATING AND ACCESS TO MMC SPORTSPLEX.



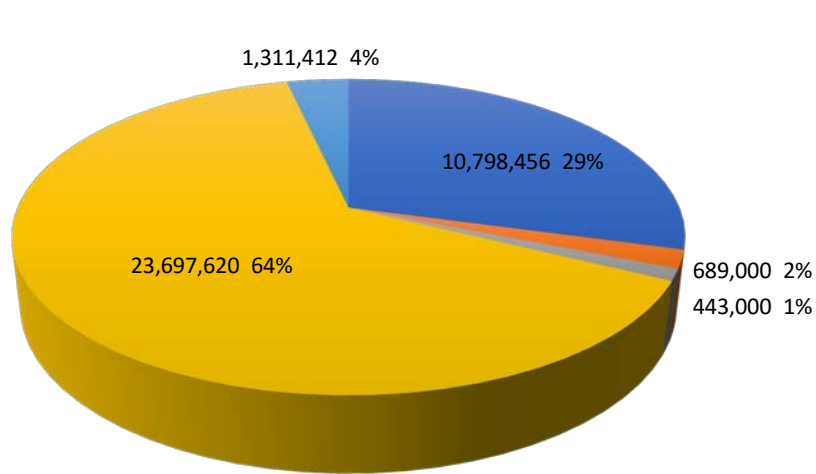
ANIMAL CONTROL PILOT PROGRAM

TOWN TO LAUNCH PILOT PROJECT FOR SEASONAL ANIMAL CONTROL OFFICER (IN ADDITION TO CURRENT POSITION).



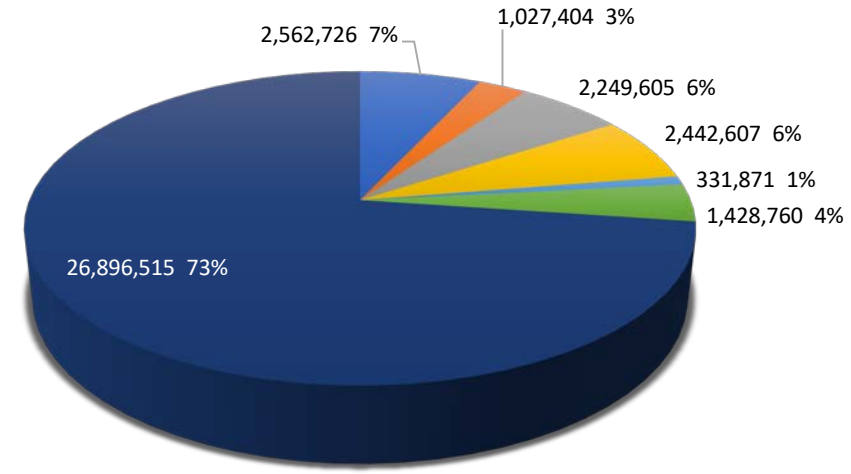
2019 Budget - \$36,939,488

Revenues



- 1.0 Taxes
- 2.0 Sales of Goods and Services
- 3.0 Other Revenue From Own Sources
- 4.0 Government Transfers
- 5.0 Other Transfers

Expenditures

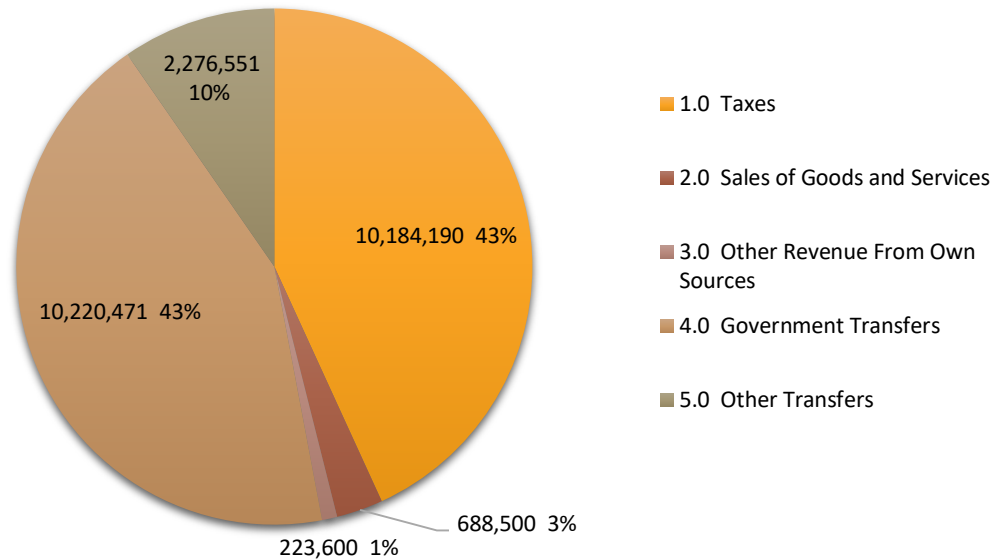


- 1.0 General Government
- 2.0 Protective Services
- 3.0 Transportation Services
- 4.0 Environmental Health
- 5.0 Planning and Development
- 6.0 Recreation and Cultural Services
- 7.0 Fiscal Services/Capital Projects

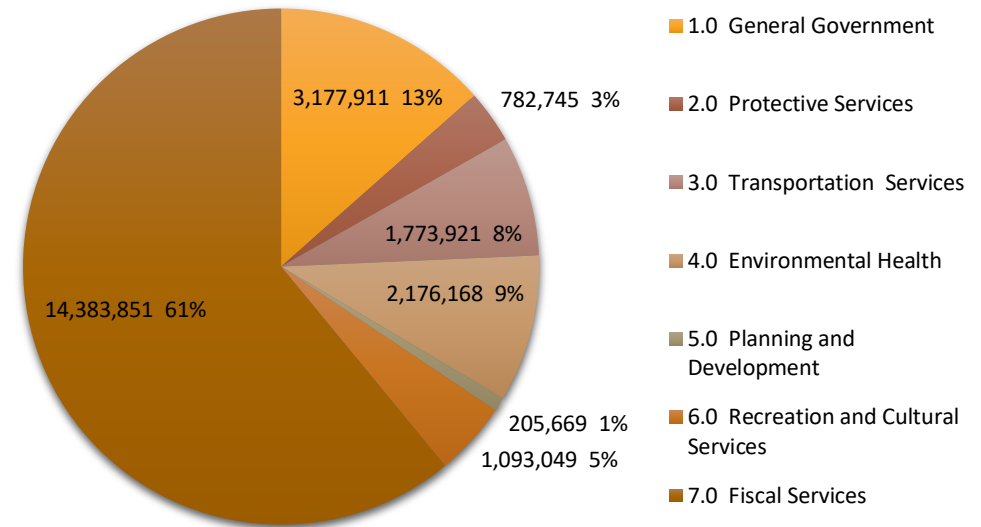


2018 Budget - \$23,593,313

Revenues

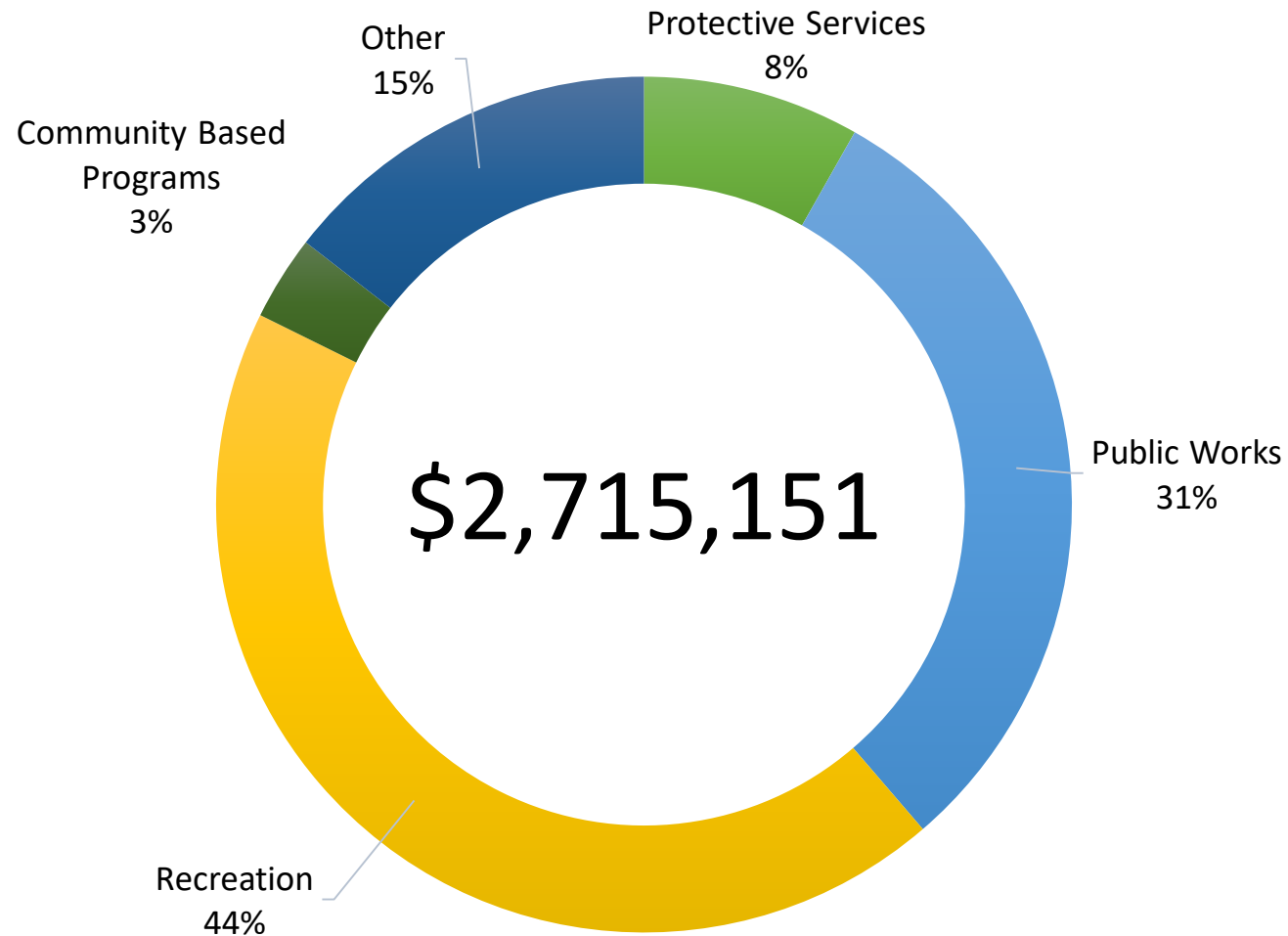


Expenditures





2019 Capital Expenditure Out of Revenue



■ Protective Services ■ Public Works ■ Recreation ■ Community Based Programs ■ Other

The Value of Your Municipal Services



“Municipal Services are Bodily Services”

Digestion: Garbage, Recycling

Hydration: Drinking Water

Sanitation: Bathing, Brushing Teeth, Flushing

Health: Fire & Emergency Services, Municipal Enforcement

Movement: Sidewalks, Roads, Crosswalks, Snow Clearing

Exercise: Parks, Playgrounds, Recreation Facilities, Trails



Serving YOUR Needs 24 / 7 / 365



"I would like to acknowledge the Town employees and management for their hard work and dedication in making Happy Valley-Goose Bay a great place to live."

"I am pleased to say that in the 12th Council's second year, we continue to demonstrate a fiscally responsible 2019 balanced budget to our residents."

-Councillor Michelle Baikie, Chair Finance, Administration & Policy Committee